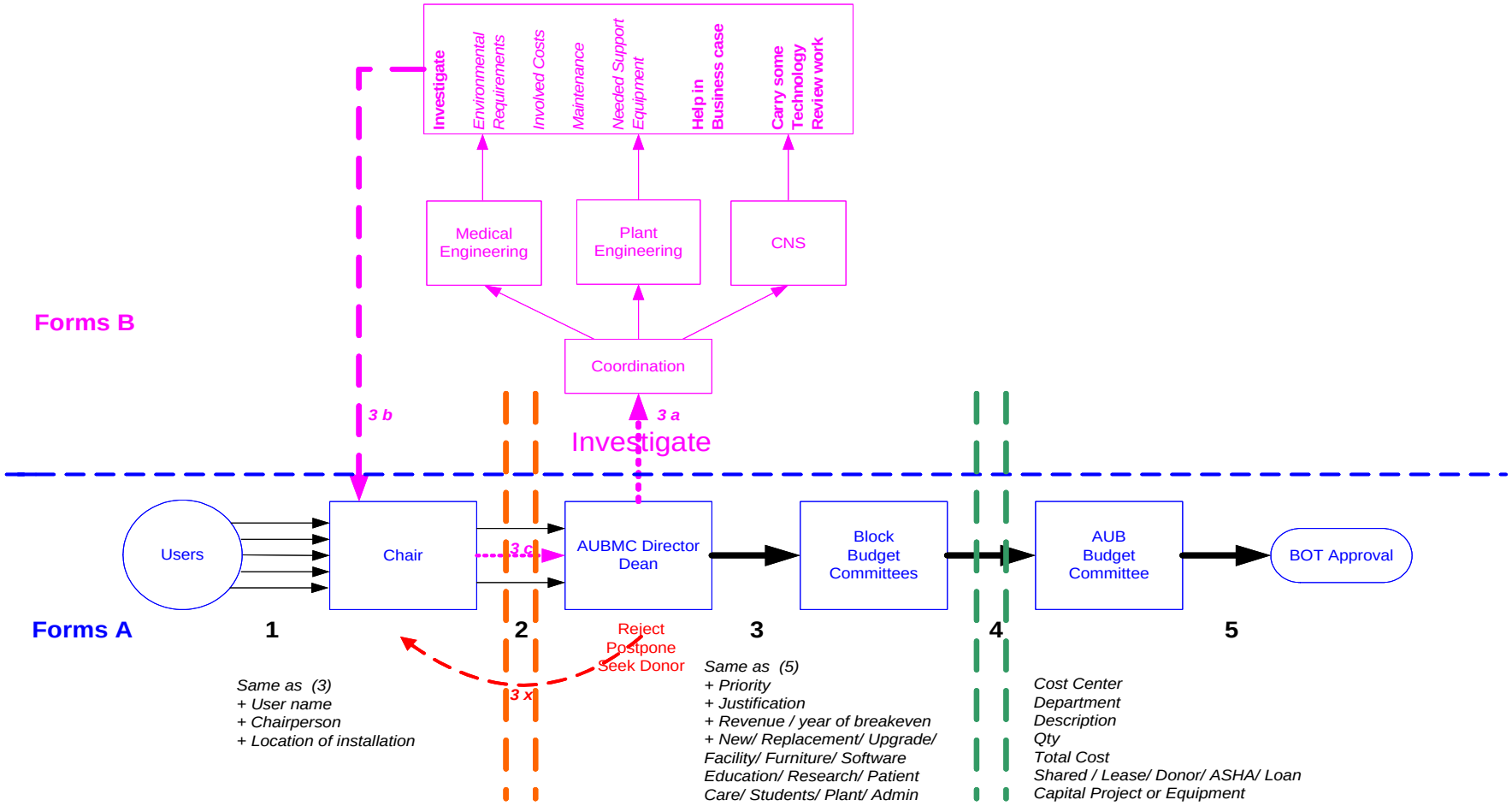

Budgeting Process

Minor Tech.
Major/ Upgrade Tech.
New Facility/ Upgrade
(no tech. Involved)