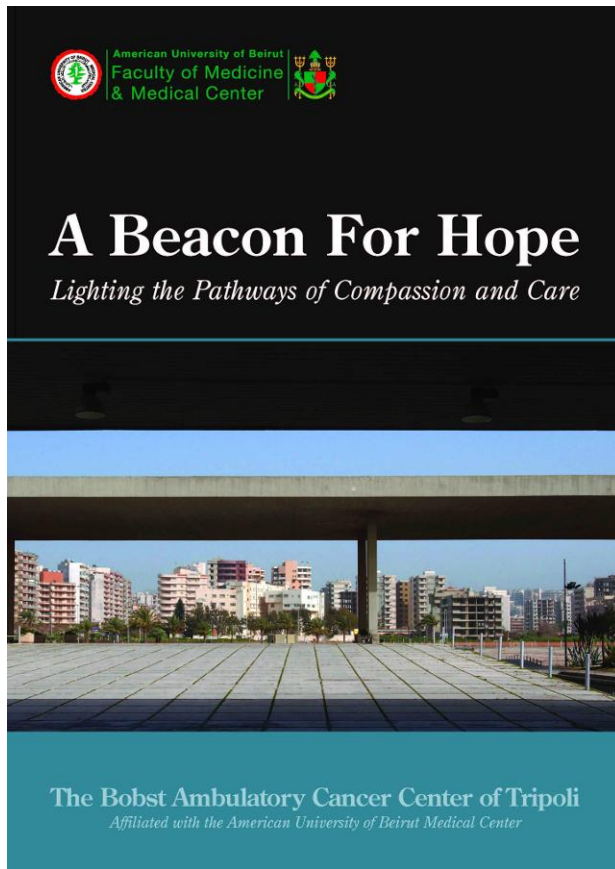


1. FEASIBILITY STUDIES & BUSINESS PLANS :

The main purpose of our feasibility studies is to assist the Associate/Client in studying and judging the viability of a new healthcare business venture through considering all internal and external factors associated with the project, estimating the services and their volume based on market conditions, analyzing all the revenues and the direct and indirect costs associated with the project, advising about the total capital investment required, and as a result, determining if the investment of time and other resources will yield a desirable result.



Total Capital Investment For Hospital		
Description	Amount in \$	Remarks
Land	\$ 1,000,000.00	
Estimated built-up area for Hospital	18,000.00	
Estimated built-up area for Accommodation	300.00	Refer to detailed space program
Estimated cost of construction/m2 Hospital	200.00	\$/m2
Estimated cost of construction/m2 Accommodation	200.00	\$/m2
Total Construction cost	39,500,000.00	
Total Equipment cost	1,000,000.00	Refer to enclosed detailed Equipment list
Sub Total	\$ 40,500,000.00	
Design and supervision fees	\$ 4,528,000.00	
Contingency at 7% from above Sub-total and Design & Supervision Fees	\$ 3,774,960.00	unforeseen expenses & contingencies
Pre-Operating Expenses	\$ 1,653,003.72	
Working Capital	\$ 4,170,338.75	provisional sum eqv. to 3 months expenses
Grand Total	\$ 62,645,692.47	